

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Riverside Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	775,038	615,933
				3.717
Special Machinery	6			
Totals	xxxxxx	775,038	615,933	3.717
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	165,711,039
	Nov. 1, 2018 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2018	_____	_____
_____	_____	_____
County Clerk	_____	Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

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Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Galvin Zehner Trustee
Bradley Dinkley Treasurer
Riverside Twp

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Riverside Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>603,229</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>603,229</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>8,938</u>
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ <u>88,245,681</u>
5b. Personal property 2017	- <u>89,188,276</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>1,056</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>9,994</u>
8. Total estimated valuation July 1, 2018	<u>167,539,926</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>167,529,932</u>
10. Factor for increase (7 divided by 9)	<u>0.00006</u>
11. Amount of increase (10 times 3)	+ \$ <u>36</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>603,265</u>
13. Debt service levy in this 2019 budget	<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>603,265</u>
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>12,668</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>615,933</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Riverside Township
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	603,229	12,978	188	76	62
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	603,229	12,978	188	76	62

County Treas Motor Vehicle Estimate 12,978

County Treas Recreational Vehicle Estimate 188

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 331

County Treas Watercraft Tax Estimate 62

MVT Factor 0.02151

RVT Factor 0.00031

16/20M Factor 0.00013

Comm Veh Factor 0.00055

Watercraft Factor 0.00010

2019

Riverside Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Riverside Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,792	122,008	121,070
Receipts:			
Ad Valorem Tax	576,073	603,229	xxxxxxxxxxxxxxxx
Delinquent Tax	1,915	0	0
Motor Vehicle Tax	13,130	13,406	12,978
Recreational Vehicle Tax	184	159	188
16/20M Vehicle Tax	66	54	76
Commercial Vehicle Tax	332	320	331
Watercraft Tax	58	63	62
Special Highway/Gasoline Tax	26,763	24,400	24,400
Interest on Idle Funds	1,593		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,095		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	622,209	641,631	38,035
Resources Available:	625,001	763,639	159,105
Expenditures:			
Officers Pay	39,000	42,000	42,000
Salaries & Wages	90,653	156,000	150,000
Employee Benefits	46,762	0	50,000
Operating Expenses	31,713	70,569	70,500
Road Materials & Supplies	58,748	250,000	335,538
Equipment	194,173	80,000	80,000
Insurance	27,191	32,000	32,000
Fuel	14,753	12,000	15,000
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	502,993	642,569	775,038
Unencumbered Cash Balance Dec 31	122,008	121,070	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	618,763	642,569	775,038
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		775,038
	Tax Required		615,933
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			615,933

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	283,464
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	283,464
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	283,464

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Riverside Township
Sedgwick County

will meet on August 7, 2018 at 5:00 P.M. at 5355 S Woodlawn, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	502,993	3.661	642,569	3.673	775,038	615,933	3.676
Special Machinery							
Totals	502,993	3.661	642,569	3.673	775,038	615,933	3.676
Less: Transfers	0		0		0		
Net Expenditure	502,993		642,569		775,038		
Total Tax Levied	578,778		603,229		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	158,081,257		164,213,259		167,539,926		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Tim Lindsey
Riverside Township Treasurer

Legal Publication

(Published in The Derby Informer on July 18, 2018)

State of Kansas
Township

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Tina Lindsey
Riverside Township Treasurer